

		2017/18 Actuals				2018/19 Estimated - see notes below				Variances				Adjustments		Formula Funding & Cont (Inc. MFG & Ceiling)				
Phase	School	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium (July 2017)	Total 2017/18 Actual	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium	Total 2018/19 Estimated	Formula Funding (including MFG & Ceiling)	Growth Fund / Safeguarded Salaries	Pupil Premium	Total Variances	MFG (included in figures to the left)	Ceiling (included in figures to the left)	2017/18 £app	2018/19 £app	£app Variance	Pupil Number Difference from 17/18 to 18/19	2018/19 Funded No.s (Estimate of October 2017)
RECOUPMENT ACADEMY	Appleton Academy	6,046,298	0	611,668	6,657,965	6,157,032	0	620,602	6,777,633	110,734	0	8,934	119,668	0	0	4,972	4,994	21	17	1,233
RECOUPMENT ACADEMY	Bradford Academy	7,864,834	0	682,875	8,547,709	8,230,795	0	693,486	8,924,281	365,961	0	10,611	376,573	0	0	5,178	5,233	55	54	1,573
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	4,186,660	0	213,820	4,400,480	4,347,917	10,719	219,043	4,577,679	161,257	10,719	5,223	177,200	0	0	4,566	4,598	32	31	948
RECOUPMENT ACADEMY	Dixons Allerton Academy	7,660,108	60,416	593,203	8,313,726	7,881,469	35,416	610,261	8,527,146	221,361	-25,000	17,058	213,419	16,282	0	5,292	5,229	-63	55	1,514
ALL THROUGH TOTALS		25,757,899	60,416	2,101,565	27,919,880	26,617,213	46,135	2,143,392	28,806,740	859,314	-14,281	41,827	886,859	16,282	0	5,052	5,061	10	157	5,268

Notes

This analysis excludes High Needs and Post 16 funding (pre-16 mainstream DSG funding only).

2017/18 Actuals are based on figures included in the Section 251 Budget Statements, except for the Pupil Premium which uses the final figures updated in July by the DfE

2018/19 Estimated figures are based on an estimate of October 2017 Census numbers, using the October 2016 dataset provided by the DfE for all other data e.g. FSM

Pupil Premium allocations ESTIMATES for 2018/19 are based on (£1,320 Prim; £935 Sec) per eligible Ever 6 FSM pupil, £300 per eligible service child, and £1,900 per eligible Adopted from Care pupil

Pupil Premium allocations do not include any funding allocated throughout the year for children who are Looked After